

Budget Consultation Information

Budget Setting

Ludlow Town Council are currently setting the budget for the financial year 2023 / 24.

Local Services

The Town Council delivers local services including:



Budget Priorities for 2023 / 24

- Ludlow Market
- Street Trading
- Customer Services Information
- Cultural Activities Permits
- Ludlow Museum at the Buttercross
- Linney Riverside Park
- Henley Road Cemetery
- Public Conveniences
- Children’s Play Areas
- Open Spaces
- Seasonal & Civic Events
- Representations of Planning Applications
- Projects

Ludlow Town Council is committed to the following guiding principles:

- To safeguard local services.
- To be mindful of the detrimental economic impact of the financial crisis.
- To set a sustainable budget for 2023/ 24.
- To set a reasonable and workable timetable to facilitate the projects.
- To set a three year budget trajectory for financial sustainability and resilience.

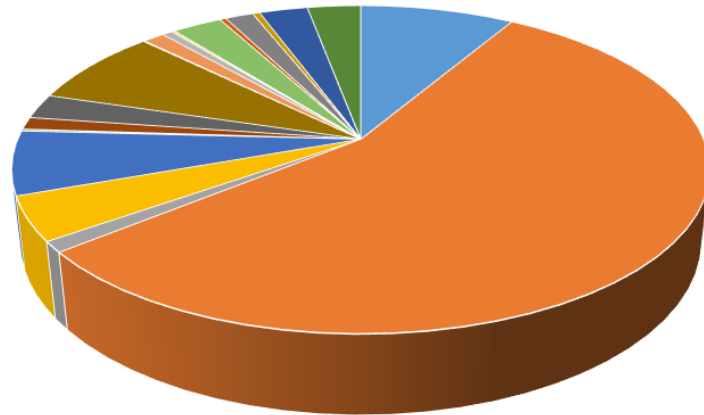
Projects are funded from earmarked reserves and from revenue budgets.

Update on Projects in 2022 / 23

Project	Project Funding	Completion
Replacement of market canopies	£5,000.00	September 2022
New Bus Shelter - Sandpits	£4,500.00	November 2022
Teen Shelter & Play Area Refurb at Wheeler Road	£48,000.00	December 2022
Repairs to Guildhall	£30,459.00	December 2022
CCTV	£5,000.00	January 2023 (est)
Sidney Road Town Green	£1 – and maintenance liability	January 2023 (est)
Town Walls	£26,700.00	Ongoing
Cemetery Burial Area	£40,000	Ongoing

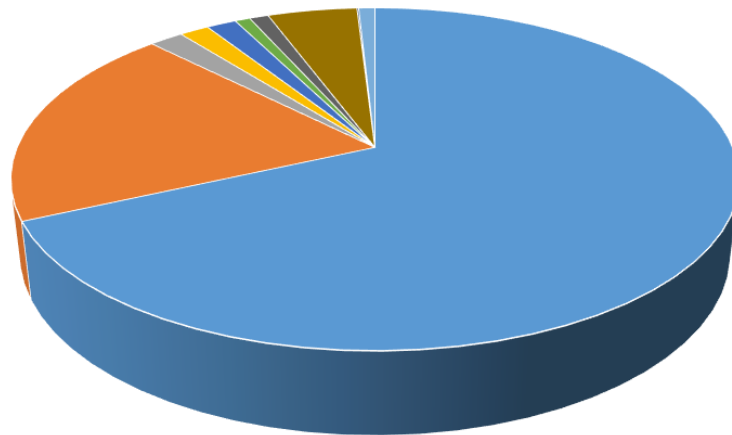
The pie charts below are a recap of **Expenditure and Income in 2021 / 22**

Expenditure 2021 / 22 £734,653.00

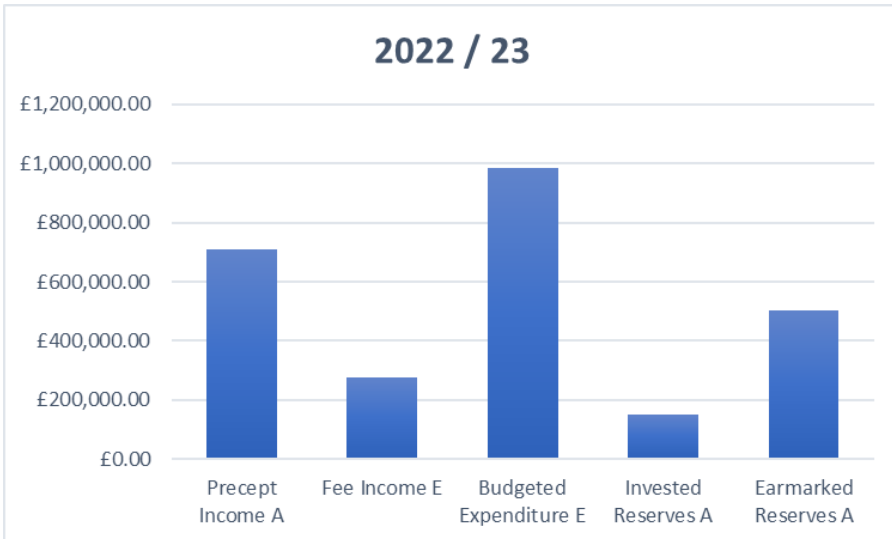


- General Administration
- Civic Ceremonial
- Community Projects
- Buttercross Market £208.00
- Guildhall
- Mayfair
- Street Furniture
- Castle Street Toilets
- Linney Toilets
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- Amenities Maintenance
- Vehicles and machinery services & running costs
- Staff costs
- Community Grants
- Property Maintenance
- Ludlow Museum at the Buttercross
- Market maintenance
- Tourism
- General Toilet Maintenance
- Smithfield Toilets
- Henley Road Cemetery burials
- Allotments
- Linney Riverside Park Maintenance
- Contingencies

Income 2021 / 22 £944,726.00



- Precept Received
- Community Projects
- Mayfair
- Cemetery
- Linney Riverside Park
- Markets
- Commercial rental
- Tourism
- Allotments
- General Administration
- Ludlow Museum at the Buttercross
- Toilets
- Civic Ceremonial



Getting back to normal ...

In 2022 / 23, Ludlow Town Council has recruited to fill staffing gaps and co-opted new councillors. We have initiated projects to benefit young people in Ludlow.

We are excited to hold the Senior Citizen's Christmas party again, and to get on with refurbishments improvements to the grade I listed Guildhall.

Earmarked Reserves 2022 / 23

