

LUDLOW TOWN COUNCIL

The following detailed analysis has been provided by Ludlow Town Council in line with the Local Government Finance Act 1992, which requires all Parish/Town Councils with a precept in excess of £100,000 to provide details of expenditure and income to Council Tax and National Non-Domestic Rate Payers.

HOW THE MONEY IS SPENT:	2002/03	2003/04
AMENITIES COMMITTEE		
including Linney Park, Cemetery, Allotments, Hanging Baskets etc.	£80,554	£46,196
FINANCE & GENERAL PURPOSES COMMITTEE		
including Promotions, Publicity, Administration, Community Grants & Projects, Donations, Loans, Civic & Ceremonial Activities, Property etc.	£152,526	£165,896
DEVELOPMENT AND PLANNING COMMITTEE		
including Public Lighting Improvements, Energy and Maintenance, Planning and Conservation, Rights of Way and Street Furniture.	£19,470	£22,950
MARKETS/ COMMUNITY REGENERATION COMMITTEE		
including Retail Market, Specialist Markets, May Fair, Tourism, Capital Markets and Regeneration etc.	£98,452	£83,638
GROSS EXPENDITURE	<u>£351,002</u>	<u>£318,680</u>
GROSS EXPENDITURE to be met from: Markets Department Income	£132,780	£133,180
NET EXPENDITURE	<u>£218,222</u>	<u>£185,500</u>
TRANSFER TO REVENUE ACCOUNT	-	-
Net Expenditure to be met from Existing Balances	£58,015	£9,400
&		
PRECEPT	£160,207	£176,100
TOWN COUNCIL Balances@ respective year ends	<u>£122,600</u>	<u>£113,200</u>

Please address any further enquiries regarding Ludlow Town Council to:
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