

LUDLOW TOWN COUNCIL

BUDGET FIGURES FOR THE FINANCIAL YEAR 2002-2003

Ludlow Town Council will raise £160,207 through the Council Tax which works out at

£47.77 per household for Band 'D' property (£46.96 for 2001-2)

The table below shows the Council's other sources of income and how your money will be spent.

Service	Net Expenditure (Net Income) 2002-3	Net Expenditure (Net Income) 2001-2	Change
Markets	(58,583)	(51,995)	(+6,588)
Properties	655	(19,550)	(-20,205)
Bank Interest	(11,000)	(8,000)	(+3,000)
Admin (inc. Salaries)	58,558	59,025	-467
Capital Schemes	29,000	50,670	-21,670
Community	35,650	29,390	+6,260
Amenity Areas (inc. Linney Park)	41,065	30,850	+10,215
On-street Parking	0	16,400	-16,400
Street Lighting	20,533	13,600	+6,933
Cemetery	19,342	12,705	+6,637
Tourism	8,982	8,160	+ 822
Insurance	6,000	5,350	+650
Civic Expenses	5,400	5,245	+155
Youth Services	2,060	2,000	+60
Street Furniture	1,545	1,500	+45
Elections	1,000	1,000	0
TOTALS	160,207	156,350	+3,857

CAPITAL WORKS BUDGET 2002-3	
Property Fund	14,000
Allotments	6,000
Market stalls	9,000
TOTAL	29,000